

Monroe County Community Corrections Advisory Board  
Tuesday, January 18, 2022 at 12:00 P.M.  
Meeting Minutes

- I. The Community Corrections Advisory Board held a meeting on Tuesday, January 18, 2022, in the Commissioner's Chambers. A quorum being present, Judge Nichols called the meeting to order (12:01pm).

PRESENT: Judge Nichols, Captain Massengill and Lieutenant Cupp, Captain Wall, Stacey Goans, Commissioner Hoffman, Jason Maue, John Deku and Michele Paled

ABSENT: Judge Weipert (excused), Prosecutor Roehrig, Judge Lohmeyer, Renee Shaw and Bill Nolan (excused)

ALSO PRESENT: Holly Flint and Kim Faison

- II. APPROVAL OF AGENDA

Captain Wall made a motion to approve the agenda for January 18, 2022. Supported by Commissioner Hoffman. Motion carried.

- III. APPROVAL OF MINUTES

Captain Wall made a motion to approve the minutes from September 14, 2021. Supported by Commissioner Hoffman. Motion carried.

- IV. APPROVAL OF EXPENDITURE REPORTS

Captain Wall made a motion to approve the expenditure reports for August, September, October and November 2021. Supported by Commissioner Hoffman. Motion carried.

- V. PUBLIC COMMENT

No public comment.

- VI. COORDINATOR'S REPORT

A. FY 2021 Year End Report

Thank you to Judge Weipert for sending corrections.

Monroe County met all three contractual conditions and met two of the four objectives, using the State's Midyear OMNI Report (October 2020 - March 2021).

The County's first 2021 fiscal year (FY) objective was to reduce the overall prison dispositions to 140 or less from FY 2020's total of 146 (a 4% decrease). At Mid-year, the overall prison dispositions were 26, a 63% decrease from the prior mid-year. This is a prison commitment rate (PCR) of 16.9% (26/154). FY 2020's mid-year PCR was 26.1% (70/268).

The second objective was to reduce the Group 2 straddle cell PCR to 16% or less. Data indicated the rate was 34.4% with 11 prison dispositions out of 32 total Group 2 Straddle Cell dispositions. 34.4% is the same rate as the prior FY.

The third objective was to reduce the recidivism rate for new sentence violators to 12% or less for all prison dispositions. Data indicated the rate was 23%, 6 prison dispositions out of the total 26 prison dispositions. This objective was not met.

The fourth objective was to reduce the recidivism rate of technical probation violators to 25% or less for all prison dispositions. The rate was 3.8% (1/26). This objective was met.

The total authorized budget for FY 2021 was \$303,122.00, the actual expenditures through September was \$266,797.44 (88% of the budget was utilized).

As for program enrollment and completions, the FY went better than anticipated since we're still dealing with COVID. We had and still have minimal incarceration levels and low employment. The Providers did, and are still doing an extraordinary job. MI Works, the CSC program and Trauma, Recovery and Empowerment (TREM) finished at or over 60% of their projected enrollment. IOP was over 90%. COG and HHR met their projected enrollment. PreTrial had approximately 530 enrollments, over double their projection.

## B. FY 2022 Quarterly Report

The new contract year, comes with a new contract requirement; meet quarterly to review program utilization and key performance measurements. The first quarter report is included in today's meeting packet and is due to the State by January 31st.

Program utilization and projected enrollment: Most of the programs met their projected enrollment for the first quarter, the only exception was TREM. This is our community program for females that's facilitated at Catholic Charities. It's only slightly below, at 23%.

The in-jail Cognitive and Intensive Outpatient programs were suspended from November 18, 2021 until December 20, 2021 due to COVID. The programs were then facilitated for approximately a week before being placed on hold again. At that point, new groups were started at the dorm since the dorm was COVID free. The projected completion date for these groups is set for February 8<sup>th</sup>.

The Employment Readiness Program (ERP) held classes through mid-November and was suspended for a short period in December as well. The in-jail portion of the program was allowed to run groups at the dorm and the community portion remained open, so enrollment wasn't affected.

The in-jail Hope, Healing and Recovery Program and the CSC Sex Offender Program were allowed to run through separate polycom sessions, since each program's participants are housed in the same dayrooms and contractually the programs can be facilitated through individual sessions.

PreTrial Service's enrollment is above its projection at 39%, continuing its trend from the previous fiscal year.

Performance measurements: We track enrollment, COMPAS risk scales, completions, recidivism and successful discharge from probation on all our programs with the exception of pretrial. Pretrial Services, tracks case outcome. MI Works tracks new employment and those that retain employment for 6 months. Pre and post questionnaire results are tracked for all of the programs except MI Works and PreTrial.

The Cognitive and CSC programs use the University of Rhode Island Change Assessment (URICA) questionnaire. It measures the readiness to change. The Intensive Outpatient Program uses the Stages of Change Readiness and Treatment Eagerness (SOCRATES) questionnaire. It measures the readiness to change according to drug use. The Hope, Healing and Recovery Program uses the DBT-WCCL (Ways of Coping Checklist) questionnaire. It measures positive and dysfunctional coping skills. The Trauma, Recovery and Empowerment program uses the DSM-5 (PCL-5) checklist questionnaire, which measures the severity of PTSD symptoms. The questionnaires are given prior to participating in the program and upon successful completion. The first quarter has shown improvement.

<u>Program Name</u>	<u>Average Percentage Increase</u>	<u>Average Percentage Decrease</u>
IOP	14.7%	
HHR	Positive Coping Skills - 17%	Dysfunctional Coping – 8.5%
CSC	32%	
TREM	59%	

Due to the COG program being placed on hold, no one has successfully completed. Some participants were discharged as “no fault of their own” because they were released prior to completion, due to outdates.

In conclusion, the first quarter is going well. I’d like to thank Julie and her staff for allowing us to keep programs on-line and treatment available for our offenders who are in-need of help. I’d also like to thank our Providers for being flexible in this partnership and thank our Judges, Probation, the Prosecutor’s Office, the Deputies, the Commissioners and all of you, Board Members. These services are available because of your support for these programs, so thank you very much!

#### VII. OTHER ITEMS FROM MEMBERS

Commissioner Hoffman – Thank you for the job you do!

#### VIII. ADJOURNMENT

Captain Wall made a motion to approve the coordinator’s report and adjourn. Supported by Commissioner Hoffman. Motion carried. (12:22pm)