



**STATE of MICHIGAN**  
**DISTRICT COURT - FIRST JUDICIAL DISTRICT**  
 106 East First Street - Monroe, Michigan 48161  
**MONROE COUNTY**

**HON. JACK VITALE**  
 CHIEF JUDGE & MENTAL HEALTH COURT  
**HON. MICHAEL C. BROWN**  
 VETERANS COURT & DISTRICT JUDGE  
**HON. WILLIAM PAUL NICHOLS**  
 DISTRICT COURT

**MICHELLE M. MARCERO**  
 Court Administrator  
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### 1st DISTRICT COURT ANNUAL REPORTS

<b>REVENUES<sup>1</sup></b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Judicial Salary Reimbursement	\$137,712	\$137,172	\$137,172	\$137,172	\$137,172	\$137,172	\$128,379	\$ 137,172	\$ 137,172
Caseload Assistance Reimbursement	24,199	30,144	28,225	28,867	24,480	35,486	30,278	25,671	28,744
Juror Reimbursement	1,433	1,473	2,295	2,130	2,402	2,852	1,947	2,651	1,620
Fines, Costs and Fees	5,273,290	5,576,131	5,092,097	5,039,815	5,518,181	5,716,613	6,132,148	6,193,072	3,860,729
<b>Total Revenues</b>	<b>\$5,436,634</b>	<b>\$5,744,920</b>	<b>\$5,259,789</b>	<b>\$5,207,984</b>	<b>\$5,682,235</b>	<b>\$5,892,123</b>	<b>\$6,292,752</b>	<b>\$6,358,566</b>	<b>\$ 4,028,265</b>
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<b>DISTRIBUTIONS<sup>2</sup></b>									
State of Michigan	\$1,175,835	\$1,291,680	\$1,192,698	\$1,161,239	\$1,262,716	\$1,291,992	\$1,416,943	\$ 1,392,170	\$ 920,511
<b>County of Monroe</b>	<b>2,789,656</b>	<b>2,913,691</b>	<b>2,752,578</b>	<b>2,676,201</b>	<b>2,973,158</b>	<b>3,078,125</b>	<b>3,174,401</b>	<b>3,224,699</b>	<b>2,109,498</b>
County Cities	54,066	76,713	73,733	75,204	63,365	58,282	67,302	67,065	46,416
County Townships	47,458	45,867	59,872	49,015	41,949	64,279	54,832	79,870	20,818
County Villages	96,688	82,841	81,123	106,337	97,442	120,581	181,334	198,230	138,507
County Library	1,272,931	1,334,128	1,099,785	1,139,988	1,243,605	1,278,864	1,397,940	1,396,532	792,515
<b>Total Distributions</b>	<b>\$5,436,634</b>	<b>\$5,744,920</b>	<b>\$5,259,789</b>	<b>\$5,207,984</b>	<b>\$5,682,235</b>	<b>\$5,892,123</b>	<b>\$6,292,752</b>	<b>\$6,358,566</b>	<b>\$ 4,028,265</b>
<b>BUDGETED EXPENDITURES<sup>3</sup></b>									
# Full-Time Employees (Including 3 Judges)	40	41*	41	41	41	41	41	41	41
New Cases Filed	34,174	35,733	32,698	31,240	33,530	34,686	36,523	34,345	20,621
Court Funded Revenue to Expense Ratio	77.9%	78.7%	74.0%	71.9%	77.8%	80.2%	81.6%	88.0%	57.9%

**Footnotes:**

<sup>1</sup> Reimbursement formula set by the State of Michigan as established by State law for Fines, Costs and Fees

<sup>2</sup> Monies collected by 1st District Court and disbursed among various government units as set by State law

<sup>3</sup> Budgeted Expenditures includes all 1st District Court Salaries, Wages & Benefits (including Judges) and Operating Expenses for the year

<sup>4</sup> Collections Coordinator position adopted as permanent, fulltime position by Monroe County BOC in 2013