

County of Monroe-ARPA Summary Funding Recommendations 2022-Updated 4/8/2022

Expenditure Category: EC 1-Public Health						
No. #	Applicant	Project Description for Requested Funding	Amount Requested	Local Units own ARPA Direct Funds	ARPA Team Recommended	Adm/CFO Recommended
1-1	County IT	Public Health Technology-Fiber Network Infrastructure Replace exterior fiber	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
1-2	Bedford Senior Center	Kitchen Renovations & Bldg. addition funding	\$ 600,000	\$ -	\$ 200,000	\$ 200,000
1-3	MCCC Foundation #1	Mental Health Services-Hire Mental Health Counselor for student population	\$ 791,990	\$ 6,000,000	\$ -	\$ -
1-4	Summerfield Twp. #1	Fire fighter turn out gear, washer/dryer, exhaust/HVAC, Twp Hall LED lighting	\$ 300,000	\$ 333,788	\$ -	\$ -
1-5	County Facilities-main jail	Ventilation systems upgrades; air handling units at jail-mitigation	\$ 394,000	\$ -	\$ 394,000	\$ 394,000
1-6	County Facilities-all sites	Touchless restroom fixtures; faucets & paper towels-prevention/mitigation	\$ 150,000	\$ -	\$ 150,000	\$ 65,000
1-7	County Public Health	Building ventilation upgrade; replace building rooftop HVAC unit-mitigation	\$ 240,000	\$ -	\$ 240,000	\$ 240,000
1-8	City, County, Frenchtown and Monroe Twp. Trail	Combined local share of Loop Trail Project-County, City, Frenchtown & Monroe Townships-not eligible; cannot use federal funds as federal grant match	\$ 400,000	\$ -	\$ 400,000	\$ -
1-9	Frenchtown Township #1	Purchase of new Ambulance for fire department	\$ 431,982	\$ 2,091,278	\$ -	\$ -
1-10	Frenchtown Township #2	Community Farm Market & Garden, construct farm market & plots for growing	\$ 850,000	\$ -	\$ -	\$ -
1-11	Therapeutics, LLC #1	Medicated Assisted Treatment Clinic to serve County & those leaving jail	\$ 900,000	\$ -	\$ -	\$ -
1-12	Therapeutics, LLC #2	Controlled Substance Management Sys. To prevent misuse of medication	\$ 800,000	\$ -	\$ -	\$ -
1-13	Therapeutics, LLC #3	Jail Medicated Assisted Treatment w/Mental Health Authority & Jail for inmates	\$ 1,200,000	\$ -	\$ -	\$ -
1-14	Therapeutics, LLC #4	Confidential Notification System to health providers of patients on MAT program	\$ 300,000	\$ -	\$ -	\$ -
1-15	Therapeutics, LLC #5	Virtual Counseling Center for patients undergoing efforts to fight opioid addiction	\$ 400,000	\$ -	\$ -	\$ -
1-16	Therapeutics, LLC #6	Bundle of Recovery Initiatives-5 initiatives to serve approximately 5,000 with SUD	\$ 3,000,000	\$ -	\$ -	\$ -
1-17	County Jail #1	Emergency Back-up Generator-replace facility's 40 year old generator	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
1-18	County Jail #2	Air Purifying System in both jails to clear contaminants and COVID-19	\$ 72,975	\$ -	\$ 72,975	\$ 72,975
1-19	County Jail #3	COVID screening barrier at intake areas in both jails. Polycarbonate glass.	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
1-20	County Jail #4	Two Way Sound-Communication System to reduce need for face-face with inmates	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
1-21	County Jail #5	Epoxy coating-Showers. Recoat flooring to prevent mold/mildew. Last done 2012	\$ 36,500	\$ -	\$ 36,500	\$ -
1-22	County Jail #6	2 COVID Separation Holding Cells at Dormitory for health related quarantine	\$ 93,500	\$ -	\$ 93,500	\$ 93,500
1-23	County Jail #7	Add 2 Video Court Session Booths-Polycom at Dormitory. Use for telehealth, visits	\$ 16,000	\$ -	\$ 16,000	\$ 16,000
1-24	Sal. Army-Monroe #2	Ventilation Renewair ERV's for air change in shelter area	\$ 7,600	\$ -	\$ 7,600	\$ 7,600
1-25	Sal. Army-Monroe #3	Portable Hand Washing Stations (2) each to provide enhanced sanitation	\$ 6,602	\$ -	\$ 6,602	\$ 6,602
1-26	Raisinville Township #3	LMR Fire Department 3 CPR machines to be stationed at each fire department	\$ 18,750	\$ 606,240	\$ 16,875	\$ 9,375
1-27	Exeter Township	Park Playground Equipment to expand current playground at township offices	\$ 80,000	\$ 344,464	\$ -	\$ -
1-28	Catholic Charities SE MI#1	Reducing Misdemeanors-Jail Population-Cognitive Behavioral	\$ 350,000	\$ -	\$ -	\$ -
1-29	Catholic Charities SE MI#2	Student Prevention Leadership Teams-substance abuse	\$ 407,775	\$ -	\$ -	\$ -
1-30	Oaks Village #5	Food Pantry funding for grocery supplies	\$ 20,000	\$ -	\$ 20,000	\$ 20,000

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1-31	MCMHA #2	Jail Diversion Program-Medication Assisted Treatment	\$ 1,684,028	\$ -	\$ 637,000	\$ 637,000
1-32	MCMHA #3	Mobile Motor Home style Mental Health Crisis Unit to use throughout county	\$ 1,878,086	\$ -	\$ 1,878,086	\$ 430,000
1-33	MCMHA #4	Data & Technology Upgrades to network, software, 50 laptops for staff	\$ 507,935	\$ -	\$ 507,935	\$ 217,000
1-34	MCMHA #5	Emergency Backup Generator for building and UPS for data center operations	\$ 165,937	\$ -	\$ 165,937	\$ -
34 Requests		Sub-total	\$ 16,918,660	\$ 9,375,770	\$ 5,658,010	\$ 3,224,052
		19% of Requested Amount Funded				
		\$4,500,000 Allocated to Category-26.5% of total requested			<i>Unallocated</i> \$1,275,948	
Expenditure Category: EC 2-Negative Economic Impact						
Applicant	Project	\$ Request				
2-1	S. E. Dispute Resolution	Eviction Diversion program & counselors to assist in District Court proceedings	\$ 204,000	\$ -	\$ -	\$ -
2-2	Business Development Corp	Revolving Loan Fund-microbusiness support & consulting using US SBA criteria	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
2-3	MCOP	Food Bank Enhancements-2 refrigerated trucks w/lift gate & funding for generator	\$ 2,300,000	\$ -	\$ 298,900	\$ 298,900
2-4	Child Care Network	Child Care Tuition Scholarship Program for high need families and disadvantaged	\$ 407,000	\$ -	\$ -	\$ -
2-5	Friends-Potter Cemetery	Restoration-Maintenance-not eligible expenditure	\$ 7,600	\$ -	\$ -	\$ -
2-6	Tourism Bureau #1	Front line Training in hospitality sector, Event Promotion, Mgt. to expand tourism	\$ 445,620	\$ -	\$ 445,620	\$ 445,620
2-7	Tourism Bureau #2	Guided Bus Tours Program as Promotion of attractions and events in County	\$ 527,200	\$ -	\$ 527,200	\$ -
2-8	MCCC Foundation #2	Social Outreach Coordinator to provide students with wrap around	\$ 393,160	\$ 6,000,000	\$ -	\$ -
2-9	Elm Ave. Coworking #3	Premise Wiring Job Training covering 20 students from qualified census tract	\$ 26,088	\$ -	\$ 26,088	\$ 26,088
9 Requests		Sub-total	\$ 4,660,668	\$ 6,000,000	\$ 1,647,808	\$ 1,120,608
		24% of Requested Amount Funded				
		\$2,000,000 Allocated to Category-43% of total requested			<i>Unallocated</i> \$879,392	
Expenditure Category: EC 3-Disproportionately Impacted Communities						
Applicant	Project	\$ Request				
3-1	Sal. Army Harbor Light #1	Ultra Violet-HVAC upgrade for sanitization of interior space of building	\$ 8,000	\$ -	\$ 3,725	\$ 6,000
3-2	Sal. Army Harbor Light #2	WiFi Network in Building for telehealth services to residents	\$ 18,000	\$ -	\$ 18,000	\$ 13,500
3-3	Sal. Army Harbor Light #3	Renovate 2 bedrooms-Provide COVID quarantine housing	\$ 30,000	\$ -	\$ 30,000	\$ 22,500
3-4	Sal. Army Harbor Light #4	Security camera system-not eligible expenditure	\$ 52,000	\$ -	\$ -	\$ -
3-5	Elm Ave. Coworking #1	Digital Literacy training program for 150 members of community; skills training	\$ 105,963	\$ -	\$ 105,963	\$ 105,963
3-6	Luna Pier Housing Com.	Security camera system-not eligible expenditure	\$ 34,212	\$ 146,117	\$ -	\$ -
3-7	Sal. Army-Monroe #1	Security System Replacement-not eligible expenditure	\$ 68,380	\$ -	\$ -	\$ -
3-8	Sal. Army-Monroe #4	Door & Window Zone Alarms-not eligible expenditure	\$ 3,015	\$ -	\$ -	\$ -

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3-9	Monroe YMCA	Emergency Generator to continue operations, child care, shelter services	\$ 101,250	\$ -	\$ 101,250	\$ 101,250
3-10	Frenchtown Senior Ctr. #1	Electric Powered Shuttle Van & Driver	\$ 245,000	\$ -	\$ -	\$ -
3-11	Frenchtown Senior Ctr. #2	Outdoor Cooler/freezer for expanded food storage & bulk purchases	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
3-12	Oaks Village #1	Support utilities, PPE, supplies, transportation costs for residents	\$ 210,000	\$ -	\$ -	\$ -
3-13	Oaks Village #2	Oaks Health Center for supplies and equipment to meet resident needs	\$ 255,000	\$ -	\$ 95,000	\$ 95,000
3-14	Oaks Village #3	Fund the building of 400 sq. ft. homes	\$ 200,000	\$ -	\$ -	\$ -
	14 Requests	Sub-total	\$ 1,360,820	\$ 146,117	\$ 383,938	\$ 374,213
		25.8% of Requested Amount Funded				
		\$2,000,000 Allocated to Category-138% of total requested			<i>Unallocated \$1,625,787</i>	
Expenditure Category: EC 4-Premium Pay-Essential Workers						
	Applicant	Project	\$ Request			
4-1	County	Select classifications Law Enforcement (\$6,500/EE)-\$954,000 Public Health (\$3,000/EE)-\$104,570; B & G, Security, Youth Center & Jail Kitchen (\$1,500/EE)-\$53,441	\$ 1,112,011	\$ -	\$ 1,112,011	\$ 1,112,001
4-2	Dundee Township #2	Premium Pay-23 Firefighters \$150,000 of pay @\$6,522/each	\$ 65,000	\$ 287,106	\$ -	\$ -
4-3	Oaks Village #4	Premium Pay 30 Employees/\$1,000/each for 2 years	\$ 60,000	\$ -	\$ -	\$ -
4-4	MCMHA #1	\$1,500/EE/Yr/2021-2024; 90 employees	\$ 540,000	\$ -	\$ -	\$ -
	4 Requests	Sub-total	\$ 1,777,011	\$ 287,106	\$ 1,112,011	\$ 1,112,001
		69.1% of Requested Amount Funded				
		\$1,228,500 Allocated to Category-144% of total requested			<i>Unallocated \$0</i>	
Expenditure Category: EC 5 -Infrastructure						
	Applicant	Project	\$ Request			
5-1	Bedford Township	Culvert Replacements (6 separate culverts-all 2022)	\$ 207,341	\$ 3,358,081	\$ 207,341	\$ 41,469
5-2	City of Petersburg	Vactor Truck with video, etc., & 3/4 ton service truck for storm sewer maint.	\$ 500,000	\$ 118,066	\$ -	\$ -
5-3	Village of Dundee	M-50 Watermain Reconstruction and extension west of US 23 for development	\$ 355,000	\$ 481,580	\$ 355,000	\$ 71,000
5-4	Ida Township	Culvert Replacements (5 separate culverts)	\$ 363,770	\$ 504,921	\$ 90,000	\$ 72,754
5-5	Frenchtown Resort Authority	Lake Erie Shoreline Flood Protection-ineligible for private property investment	\$ 4,500,000	\$ -		\$ -
5-6	Berlin Township 1	WWTP Outfall Forcemain	\$ 1,900,000	\$ 776,641	\$ 950,000	\$ 315,000
5-7	Summerfield Township #2	Culvert Replacement (1 culvert)	\$ 57,100	\$ 333,788	\$ 28,550	\$ 11,420
5-8	Frenchtown Township #1	Cole Road Fire Loop of water supply system	\$ 594,000	\$ 2,091,278	\$ 297,000	\$ -
5-9	Frenchtown Township #2 2	Water tower construction/fire protection & business park for future development	\$ 2,310,000	\$ -	\$ 1,155,000	\$ 331,000
5-10	Frenchtown Township#3	Water tower North End District #1	\$ 2,310,000	\$ -	\$ 1,155,000	\$ -
5-11	Frenchtown Township #4	Storz Hydrant Nozzles on 1,950 hydrants	\$ 533,500	\$ -	\$ -	\$ -

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5-12	Frenchtown Township #5	Loop Closure Water System-Comboni	\$ 957,000	\$ -	\$ -	\$ -
5-13	Frenchtown Township #6	Bulk Water Filling Station	\$ 99,000	\$ -	\$ -	\$ -
5-14	Whiteford Township #1	Water plant expansion	\$ 3,000,000	\$ 462,740	\$ -	\$ -
5-15	Whiteford Township #2	Sewer main installation	\$ 2,000,000	\$ -	\$ -	\$ -
5-16	Whiteford Township #3	Water Tower installation	\$ 800,000	\$ -	\$ -	\$ -
5-17	Elm Ave. Coworking #2	Free public WiFi-Orchard East 2 more hot spots-provide exterior coverage	\$ 12,246	\$ -	\$ -	\$ -
5-18	Ash Township 3	I-275-Telegraph Sewer Line Extension-pending development-\$500,000 private funds	\$ 2,500,000	\$ 564,582	\$ 1,250,000	\$ 1,500,000
5-19	Village of Carleton	Sanitary Sewer Rehabilitation Project	\$ 3,500,000	\$ 246,390	\$ -	\$ -
5-20	S. County Water Sys.	Raise Elevation of 2 water towers	\$ 3,000,000		\$ 1,500,000	\$ -
5-21	North Shores-LaSalle	Drain Improvement project	\$ 6,000,000	\$ 491,105	\$ -	\$ -
5-22	Dundee Township #1	Culvert Replacements-6 culverts	\$ 180,000	\$ 287,106	\$ 90,000	\$ 36,000
5-23	Raisinville Township #1	Road improvements-Roads are not eligible under ARPA	\$ 450,000	\$ 606,240	\$ -	\$ -
5-24	Raisinville Township #2	Culvert Replacements-4 culverts	\$ 122,000	\$ -		\$ 24,400
5-25	Raisinville Township #4	Broadband-County is not deploying ARPA for broadband	\$ 300,000	\$ -		\$ -
5-26	Monroe Township	Lighthouse Pump Station-Drainage System Improvements	\$ 1,250,000	\$ 1,484,514	\$ 625,000	\$ -
5-27	Luna Pier	Stormwater Pumps-upgraded for higher pump capacity	\$ 24,096	\$ 146,117	\$ 24,096	\$ 12,048
5-28	Multi-township	Culvert Replacements-Exeter, London,Frenchtown & Berlin Townships				
		Berlin	\$ 140,000		\$ 87,500	\$ 35,000
		Exeter	\$ 384,000		\$ 192,000	\$ 96,000
		Frenchtown	\$ 76,000		\$ 47,500	\$ 19,000
		London	\$ 160,000		\$ 100,000	\$ 40,000
	28 Requests	Sub-total	\$ 38,585,053	\$ 11,953,149	\$ 8,153,987	\$ 2,605,091
		6.8% of Requested Amount Funded				
		\$8,760,048 Allocated to Category-22.7% of total requested			<i>Unallocated \$6,154,957</i>	

Expenditure Category: EC 6-Public Sector-Revenue Reimbursement

	Applicant	Project	\$ Request			
6-1	County Only	Replace lost revenue to County-all Funds. Maximum of ARPA CAP	\$ 10,000,000			
	1 Request	Sub-total	\$ 10,000,000	N/A	\$ 10,000,000	\$ 10,000,000
		100% of Requested Amount Funded				
		\$10,000,000 Allocated to Category-100% of total requested			<i>Unallocated \$0</i>	

Expenditure Category: EC 7-Administrative Expense

	Applicant	Project	\$ Request			
7-1	County Only	County costs dedicated to administration	\$ 700,000		\$ 700,000	\$ 700,000

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					<i>Unallocated \$0</i>	
	1 Request	Sub-total	\$ 700,000	N/A		\$ 700,000
		100% of Requested Amount Funded				
		\$700,000 Allocated to Category-100% of total requested			Total	\$ 19,135,965

Unallocated \$ 10,052,583

91 Funding Requests	GRAND TOTAL ALL REQUESTS	\$ 68,446,343
	COUNTY FUNDING AVAILABLE	\$ (29,188,548)
	Funding Request Above Available Funds	\$ 39,257,795

65.5% of available County ARPA funds Awarded/Allocated

27.9% of Total Requested Amount Awarded/Allocated

1-Berlin hit max CAP

2-Frenchtown hit max CAP

3-Ash contributing \$500,000; developer contributing \$500,000