

MONROE COUNTY FUNDED POSITIONS 1998-2021

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
COMMUNICABLE DISEASES DIVISION																								
221-60105	COMMUNICABLE DISEASE COORDINATOR RYE 12																							
221-60105	COMMUNICABLE DISEASE COORDINATOR P-08																							
221-60105	PUBLIC HEALTH NURSE RYE 11																							
221-60105	PUBLIC HEALTH NURSE P-07																							
221-60105	ACCOUNT CLERK I RYE 6																							
221-60105	DATA ENTRY CLERK T-08																							
221-60105	PUBLIC HEALTH TECHNICIAN RYE 5																							
221-60105	RECORDS PROCESSING CLERK II RYE 5																							
221-60105	CLERK TYPIST II T-06																							
221-60105	PHN SUPERVISOR RYE 14																							
221-60105	NURSING SUPERVISOR P-09																							
HEALTH & WELFARE	221-60105 COMMUNICABLE DISEASES TOTALS																							
	7.50	7.00	6.50	7.00	6.61	6.61	4.70	4.11	3.35	3.48	3.11	1.18	1.21	1.21	1.66	0.87	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENTAL DIVISION																								
221-60106	DENTIST RYE 16																							
221-60106	DENTIST P-12																							
221-60106	DENTAL ASSISTANT RYE 5																							
221-60106	DENTAL ASSISTANT T-06																							
221-60106	ACCOUNT CLERK I RYE 6																							
221-60106	DATA ENTRY CLERK T-08																							
221-60106	PUBLIC HEALTH TECHNICIAN RYE 5																							
221-60106	RECORDS PROCESSING CLERK II RYE 5																							
221-60106	CLERK TYPIST II T-06																							
HEALTH & WELFARE	221-60106 DENTAL DIVISION TOTALS																							
	2.50	2.50	2.50	1.50	2.50	1.70	1.70	1.70	0.70	0.70	0.70	0.94	0.67	0.67	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DATA MANAGEMENT																								
221-60107	NETWORK MANAGER RYE 15																							
221-60107	PROGRAMMER RYE 12																							
221-60107	DATA MANAGER RYE 11																							
221-60107	DATA MANAGER (HEALTH DEPT) P-10																							
HEALTH & WELFARE	221-60107 DATA MANAGEMENT TOTALS																							
	1	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	1	1	1	1	1	1	1	1	1
HOME HEALTH CARE DIVISION																								
221-60108	LICENSED PRACTICAL NURSE P-03																							
221-60108	HOME HEALTH AIDES T-06																							
221-60108	DATA ENTRY CLERK T-08																							
221-60108	NURSING SUPERVISOR P-09																							
221-60108	HOME CARE COORDINATOR P-08																							
221-60108	PUBLIC HEALTH NURSE P-07																							
HEALTH & WELFARE	221-60108 HOME HEALTH CARE TOTALS																							
	10	10	9	8.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MATERNAL & CHILD HEALTH CARE																								
221-60109	ACCOUNT CLERK I RYE 6																							
221-60109	FAE DIRECTOR RYE 15																							
221-60109	HEALTH EDUCATOR RYE 11																							
221-60109	PUBLIC HEALTH NURSE RYE 11																							
HEALTH & WELFARE	221-60109 MATERNAL/CHILD HEALTH CARE TOTALS																							
	0	0	0	0	0	0	0	0	0	0.4	0.4	0.4	0.1	0	0.2	0	0.05	0.25	0	0	1	0	0	0
VISION																								
221-60111	VISION & HEARING TECHNICIAN RYE 8																							
HEALTH & WELFARE	221-60111 VISION TOTALS																							
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0.5	0
FAMILY PLANNING																								
221-60112	PHN SUPV RYE 14																							
221-60112	ACCOUNT CLERK I RYE 6																							
221-60112	OFFICE MANAGER RYE 8																							
221-60112	PUBLIC HEALTH NURSE RYE 11																							
221-60112	RPC/BIO INVENTORY CLERK II RYE 5																							
221-60112	PUBLIC HEALTH TECHNICIAN RYE 5																							
221-60112	RECORDS PROCESSING CLERK II RYE 5																							
221-60112	CLERK TYPIST T-06																							
HEALTH & WELFARE	221-60112 FAMILY PLANNING TOTALS																							
	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	1.64	1.5	1.6	1.77	1.68	1.87	1.34	3.25	1.96	0	0	0	0	0	0	0
W.I.C. PROGRAM																								
221-60113	RECORDS PROCESSING CLERK II RYE 5																							
	PUBLIC HEALTH TECHNICIAN RYE 5																							
	PUBLIC HEALTH NURSE RYE 11																							
HEALTH & WELFARE	221-60113 W.I.C. PROGRAM TOTALS																							
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.89	3.42	2.41	0	0	0	0	0	0

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	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
DELINQUENT TAX REVOLVING																									
516-25400																0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	
516-25400														1											
516-25400															1	1	1	1	1	1	1	1	1	1	
516-25400									1																
GENERAL GOVERNMENT									1	0	0	0	0	1	1	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	
PROPERTY TAX FORECLOSURE FUND																									
554-25400																		1	1	1	1	1	1	1	
554-25400													1	1	1	1	1								
554-25400																			1	1	1	1	1	1	
GENERAL GOVERNMENT									0	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	
IMAGING SERVICES																									
576-72110						2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	0.6	0.6	0.6	0.45	0.45
576-72110																									
576-72110	2	2		2																					
576-72110		0.15	0.15	0.15	0.15	0.15	0.15	0.15																	
GENERAL GOVERNMENT	2	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2	2	2	2	2	2	1	1	1	1	1	1	0.6	0.6	0.6	0.45	0.45
DRAIN MAINTENANCE																									
575-44500																0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	
575-44500																0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	
575-44500																					1	1	1	1	
575-44500																					1	1	1	1	
575-44500										1	1	1													
575-44500								1	1																
575-44500								1	1																
575-44500								1	1																
PUBLIC WORKS							2	2	1	1	1	1	1	1	1	1	1	1	1	1	3	3	3	3	
ENGINEERING ENTERPRISE																									
577-27525		1	1	1		1	1				1	1	1												
577-27525								1	1	1															
PUBLIC WORKS		1	1	1	0	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	
INMATE COMMISSARY																									
577-27525														1	1										
PUBLIC WORKS														1	1	0	0	0	0	0	0	0	0	0	
HEALTH INSURANCE BENEFITS																									
677-27006																0.15	0.15	0.15	0.25	0.25	0.25	0.25	0.25	0.25	
677-27006																0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	
677-27006																		0.15	0.15	0.15	0.15	0.15	0.15	0.15	
677-27006									1	1	1	1	1	1	1										
GENERAL GOVERNMENT									1	1	1	1	1	1	1	0.65	0.65	0.8	0.9	0.9	0.9	0.9	0.9	0.9	
RETIREE HEALTH INSURANCE																									
736-27406													0.5												
GENERAL GOVERNMENT									0	0	0	0	0.5	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDED POSITIONS																									
	546	592	605	600	603	599	575	572	559	560	567	549	479	422	425	427	430	429	429.80	436.80	447.80	458.00	462.00	464.00	